



**Shire of Ngaanyatjaraku**  
ON A JOURNEY

## **ORDINARY MEETING OF COUNCIL**

### **LATE ITEM**

**29 October 2025**

### 13. New Business of an Urgent Nature as Admitted by Decision

#### 13.1 Kapi Café – Funding for equipment

|                                |                                                                                    |
|--------------------------------|------------------------------------------------------------------------------------|
| <b>File Reference:</b>         | FM.04                                                                              |
| <b>Reporting Officer:</b>      | David Mosel, Chief Executive Officer                                               |
| <b>Date Report Written:</b>    | 29 October 2025                                                                    |
| <b>Disclosure of Interest:</b> | The author has no financial, proximity, or impartiality interests in the proposal. |
| <b>Voting Requirement:</b>     | Simple Majority                                                                    |

#### Summary

At the 30 July 2025 meeting, Council agreed to support reopening Kapi Café with Ngaanyatjarra Council and the Education Department, aiming to provide youth training, employment opportunities, and community involvement.

#### Background

The café's reopening is underway, in collaboration with the Ngaanyatjarra Council Youth Coordinator and the Warburton Campus School principal and teachers. Clean up has begun in the café and letters requesting financial support sent to various organisations. In response, the Shire successfully gained support through the Regional Development Australia Goldfields by a \$4,000 grant to put towards a new coffee machine.

#### Comment

The coffee machine originally purchased for the Café when it first opened back in 2022 is no longer operational due to an extended period of disuse. Attempts were made to repair or trade in the machine; however, it was determined that it is too old and requires extensive repairs.

A recommendation has been received for a suitable replacement: a Megacrem 2 group coffee machine, known for its reliability, ease of repair, and readily available parts, at a cost of \$5,684.00 + GST, and a Conti CC200 coffee grinder at \$1,725.00.

Council approval is sought for an additional \$3,500.00, supplementing existing funding by reallocating funds from the mid-year budget review, to facilitate the purchase of the required equipment.

#### Statutory Environment

Nil

#### Financial Implications

The total contribution towards the purchasing of the coffee machine and coffee grinder would be \$3,500. The cost had not been budget for and will need to be accounted for through the mid-year budget review.

### **Strategic Implications**

*Our People*

*Outcome 1 – Happy People*

*Strategy 1.1 Support and facilitate community involvement and participation opportunities*

*Outcome 3 – Informed People*

*Strategy 3.1 Support education opportunities and advocate for appropriate education services*

*3.1.2 – support youth engagement and services initiatives*

### **Risk Management**

This item has been evaluated against the Shire of Ngaanyatjarraku Risk Management Framework, Risk Assessment Matrix. The perceived level of risk is “Low” risk and can be managed by routine procedures and is unlikely to need specific application of resources.

### **Policy Implications**

Nil

### **Attachments**

Nil

### **Recommendation**

It is proposed that Council approve an additional expenditure allocation of \$7,500 for the purchase of a new coffee machine and coffee grinder for the Kapi Café; and approve an increase in income of \$4000 to reflect the grant funding to be received.